

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	6		
Program Progress:						
% of Funds Committed	91.94 %	91.94 %	4	93.55 %	29	32
% of Funds Disbursed	84.13 %	82.97 %	2	86.03 %	29	33
Leveraging Ratio for Rental Activities	6.68	5.04	1	4.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	90.56 %	85.83 %	2	81.34 %	46	40
% of Completed CHDO Disbursements to All CHDO Reservations***	85.26 %	77.50 %	1	70.65 %	78	73
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.48 %	88.00 %	3	81.57 %	68	63
% of 0-30% AMI Renters to All Renters***	51.36 %	49.35 %	3	45.66 %	62	61
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.91 %	99.28 %	3	96.25 %	60	59
Overall Ranking:			In State:	1 / 6	Nationally:	79 80
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,931	\$16,957		\$27,146	1,137 Units	52.50 %
Homebuyer Unit	\$10,258	\$18,612		\$15,140	1,028 Units	47.50 %
Homeowner-Rehab Unit	\$0	\$19,842		\$20,860	0 Units	0.00 %
TBRA Unit	\$0	\$5,060		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hartford CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,287	\$57,599	\$0
State:*	\$111,745	\$105,137	\$32,484
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.7	9.8	0.0	0.0	Single/Non-Elderly:	30.2	23.2	0.0	0.0
Black/African American:	35.7	37.6	0.0	0.0	Elderly:	12.2	1.3	0.0	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	37.1	40.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	12.3	28.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	8.2	6.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	1.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.3	0.9	0.0	0.0					
Asian/Pacific Islander:	0.2	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	60.1	47.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	18.3	22.7	0.0	0.0	Section 8:	39.1	0.9 [#]		
2 Persons:	28.2	23.1	0.0	0.0	HOME TBRA:	0.1			
3 Persons:	27.5	24.8	0.0	0.0	Other:	9.4			
4 Persons:	16.3	18.3	0.0	0.0	No Assistance:	51.4			
5 Persons:	6.6	8.3	0.0	0.0					
6 Persons:	2.4	2.0	0.0	0.0					
7 Persons:	0.6	0.7	0.0	0.0					
8 or more Persons:	0.2	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				36

* The State average includes all local and the State PJs within that state

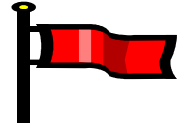
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hartford State: CT Group Rank: 79
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 80
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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